

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 190,472,000
=====

New Appropriations, by Program/Projects
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 11,457,000		P 11,457,000	
Support to Operations		11,258,000		11,258,000
Operations		167,757,000		167,757,000
		-----		-----
NFO 1: PROVISION FOR BREEDING STOCK		127,889,000		127,889,000
NFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
		-----		-----
Total, Programs		190,472,000		190,472,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 190,472,000		P 190,472,000	
		=====		=====

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Ninety Million Four Hundred Seventy Two Thousand Pesos (P190,472,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program; and
- (c) Market Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-MCSB.

The NDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	11,457,000		P 11,457,000
		<u>11,457,000</u>		<u>11,457,000</u>
Sub-total, General Administration and Support				
Support to Operations				
Industry Support Program		11,258,000		11,258,000
		<u>11,258,000</u>		<u>11,258,000</u>
Sub-total, Support to Operations				
Operations				
MFO 1: PROVISION FOR BREEDING STOCK		127,889,000		127,889,000
MFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
		<u>167,757,000</u>		<u>167,757,000</u>
Sub-total, Operations				
Total Programs and Activities		190,472,000		190,472,000
		<u>190,472,000</u>		<u>190,472,000</u>
TOTAL NEW APPROPRIATIONS	P	190,472,000		P 190,472,000
		<u>190,472,000</u>		<u>190,472,000</u>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

190,472**Total Maintenance and Other Operating Expenses**190,472**Total Current Operating Expenditures**190,472**Total Programs/Locally-Funded Project(s)**190,472**TOTAL NEW APPROPRIATIONS**190,472

=====

A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,600,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 1,600,000,000		P 1,600,000,000
MFO 1: CROP INSURANCE SERVICES		1,600,000,000		1,600,000,000
Total, Programs		1,600,000,000		1,600,000,000
TOTAL NEW APPROPRIATIONS		P 1,600,000,000		P 1,600,000,000

Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries or non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

The PCIC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolks and type of insurance coverage. The Administrator of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PCIC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: CROP INSURANCE SERVICES		P 1,600,000,000		P 1,600,000,000
Sub-total, Operations		1,600,000,000		1,600,000,000
Total Programs and Activities		1,600,000,000		1,600,000,000
TOTAL NEW APPROPRIATIONS		P 1,600,000,000		P 1,600,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,600,000
------------------------------	-----------

Total Maintenance and Other Operating Expenses	1,600,000
--	-----------

Total Current Operating Expenditures	1,600,000
--------------------------------------	-----------

Total Programs/Locally-Funded Project(s)	1,600,000
--	-----------

TOTAL NEW APPROPRIATIONS	1,600,000
---------------------------------	------------------

A.3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 288,627,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)	P 288,627,000			P 288,627,000
Total, Project(s)		288,627,000		288,627,000
TOTAL NEW APPROPRIATIONS	P 288,627,000			P 288,627,000

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Hundred Eighty Eight Million Six Hundred Twenty Seven Thousand Pesos (P288,627,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PFDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects
 =====

PROJECT(S)	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)				
Economic Development	P	288,627,000		P 288,627,000
Agriculture and Fisheries		288,627,000		288,627,000
Construction/Rehabilitation/Improvement of Fish Port		288,627,000		288,627,000
Sub-total, Locally-Funded Project(s)		288,627,000		288,627,000
Total Project(s)		288,627,000		288,627,000
TOTAL NEW APPROPRIATIONS	P	288,627,000		P 288,627,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
 =====

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				288,627
Total Maintenance and Other Operating Expenses				288,627
Total Current Operating Expenditures				288,627
Total Programs/Locally-Funded Project(s)				288,627
TOTAL NEW APPROPRIATIONS				288,627

A.4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 518,000,000
 =====

New Appropriations, by Program/Projects
 =====

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P	120,993,000		P 120,993,000

Operations	397,007,000	397,007,000
	-----	-----
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS	397,007,000	397,007,000
	-----	-----
Total, Programs	518,000,000	518,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 518,000,000	P 518,000,000
	=====	=====

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Eighteen Million Pesos (P518,000,000) appropriated herein as subsidy for Philippine Rice Research Institute (PRRI) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PRRI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PRRI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PRRI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support	P 120,993,000			P 120,993,000
	-----			-----
Sub-total, General Administration and Support	120,993,000			120,993,000
	-----			-----
Operations				
MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS	397,007,000			397,007,000
	-----			-----
Sub-total, Operations	397,007,000			397,007,000
	-----			-----
Total Programs and Activities	518,000,000			518,000,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 518,000,000			P 518,000,000
	=====			=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

518,000

Total Maintenance and Other Operating Expenses	518,000
Total Current Operating Expenditures	518,000
Total Programs/Locally-Funded Project(s)	518,000
TOTAL NEW APPROPRIATIONS	518,000

A.5. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 1,798,305,000

New Appropriations, by Program/Projects

PROJECT(S)	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)		P 1,798,305,000		P 1,798,305,000
Total, Project(s)		1,798,305,000		1,798,305,000
TOTAL NEW APPROPRIATIONS		1,798,305,000		1,798,305,000

Special Provision(s)

1. **Block Farm Program.** Block farms shall be provided with start-up capital which shall be taken from the allocation of the Block Farm Program and shall be rolled-over every cropping season. The Sugar Regulatory Administration (SRA) shall monitor the utilization and bookkeeping of the Fund by the block farm beneficiaries. Block farms who are recipients of start-up capital shall no longer be entitled to the socialized credit program except during damages of farms due to force majeure events. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No. 10717)

2. **Farm-to-Mill Road Projects.** The amount of Nine Hundred Fourteen Million Four Hundred Thousand Pesos (P914,400,000) appropriated herein shall be released directly to DPMH for the construction of Farm-to-Mill Road Projects. The SRA shall ensure that Farm-to-Mill Road Projects connect existing block farms to the mill districts and roads leading thereto are geo-tagged.

The SRA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the Farm-to-Mill Road projects to be constructed for the year with the corresponding budgetary allocation, status of implementation of said projects supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment. The Administrator of SRA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the SRA website.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

PROJECTS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)				
Economic Development		P 1,798,305,000		P 1,798,305,000

Agriculture and Fisheries	1,798,305,000	1,798,305,000
Block Farm Program	324,697,000	324,697,000
Farm to Mill Road	914,400,000	914,400,000
Socialized Credit Program	324,697,000	324,697,000
Research and Development Program	224,769,000	224,769,000
Scholarship Program	9,742,000	9,742,000
Sub-total, Locally-Funded Project(s)	1,798,305,000	1,798,305,000
Total Project(s)	1,798,305,000	1,798,305,000
TOTAL NEW APPROPRIATIONS	P 1,798,305,000	P 1,798,305,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,798,305
Total Maintenance and Other Operating Expenses	1,798,305
Total Current Operating Expenditures	1,798,305
Total Programs/Locally-Funded Project(s)	1,798,305
TOTAL NEW APPROPRIATIONS	1,798,305

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder.....P 2,476,984,000
 =====

New Appropriations, by Program/Projects
 =====

PROJECT(S)	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)				P 2,476,984,000
				P 2,476,984,000

Total, Project(s)	2,476,984,000	2,476,984,000
TOTAL NEW APPROPRIATIONS	P 2,476,984,000	P 2,476,984,000

Special Provision(s)

1. Subsidy to the National Electrification Administration. The amount of Two Billion Four Hundred Seventy Six Million Nine Hundred Eighty Four Thousand Pesos (P2,476,984,000) appropriated herein as subsidy for the NEA shall be used in support of the following projects:

Sitio Electrification Projects	P 1,817,384,000
Electrification of the NHA Yolanda Permanent Housing Sites	659,600,000

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding two percent (2%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the NEA shall observe the following:

- (a) For Sitio Electrification Projects, prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NSCB as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (c) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds shall be subject to the submission of: (i) for Sitio Electrification Projects, a certification from the barangay chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized and cost of energizing a sitio; and (ii) for Electrification of the NHA Yolanda Permanent Housing Sites, the targeted number of housing units to be energized.

The NEA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NEA website.

2. Bottom-Up Budgeting Projects. The amount of Twenty Seven Million Two Hundred Eighty Two Thousand Eight Hundred Fifty Three Pesos (P27,282,853) appropriated herein under the Sitio Electrification Projects shall be used for the Bottom-Up Budgeting (BuB) Projects. LGUs that will implement BuB Projects shall be limited to those that have complied with the requirements of Good Financial Housekeeping under the Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC No. 5 dated October 1, 2014 and such other criteria as may be provided in the guidelines.

The NEA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments of BuB projects. The Administrator of NEA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted through the OpenBuB Portal.

3. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations- Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECTS				
Locally-Funded Projects				
Power and Communication Infrastructure		P 2,476,984,000		P 2,476,984,000
Electrification		2,476,984,000		2,476,984,000
Sitio Electrification Project		1,817,384,000		1,817,384,000

Electrification of the NHA Yolanda Permanent Housing Sites	659,600,000	659,600,000
Sub-total, Locally-Funded Project(s)	2,476,984,000	2,476,984,000
Total Project(s)	2,476,984,000	2,476,984,000
TOTAL NEW APPROPRIATIONS	P 2,476,984,000	P 2,476,984,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,476,984

Total Maintenance and Other Operating Expenses

2,476,984

Total Current Operating Expenditures

2,476,984

Total Programs/Locally-Funded Project(s)

2,476,984

TOTAL NEW APPROPRIATIONS

2,476,984

D.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the programs and project, as indicated hereunder.....P 2,063,341,000

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations		P 1,757,341,000		P 1,757,341,000
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS		1,757,341,000		1,757,341,000
Total, Programs		1,757,341,000		1,757,341,000
PROJECT(S)				
Locally-Funded Project(s)		306,000,000		306,000,000
Total, Project(s)		306,000,000		306,000,000
TOTAL NEW APPROPRIATIONS		P 2,063,341,000		P 2,063,341,000

Special Provision(s)

1. Subsidy to the National Power Corporation. The amount of Two Billion Sixteen Million Nine Hundred Three Thousand Pesos (P2,016,903,000) appropriated herein shall be used for the capital requirements of the Small Power Utilities Group (SPUG).

Release of funds shall be subject to the submission of the program of work for each SPUG plant covered indicating the project description and implementation schedule.

The NPC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

2. Subsidy for the Bataan Nuclear Power Plant. The amount of Forty Six Million Four Hundred Thirty Eight Thousand Pesos (P46,438,000) appropriated herein shall be used by the NPC for the barest and most essential requirements of the Bataan Nuclear Power Plant.

The NPC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of NPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NPC website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	P 1,757,341,000		P 1,757,341,000
	-----		-----
Sub-total, Operations	1,757,341,000		1,757,341,000
	-----		-----
Total Programs and Activities	1,757,341,000		1,757,341,000
	-----		-----
PROJECTS			
Locally-Funded Projects			
Power and Communication Infrastructure	306,000,000		306,000,000
	-----		-----
Energy Efficiency and Conservation	306,000,000		306,000,000
	-----		-----
Construction of Transmission Lines and Substation Facilities	306,000,000		306,000,000
	-----		-----
Sub-total, Locally-Funded Project(s)	306,000,000		306,000,000
	-----		-----
Total Project(s)	306,000,000		306,000,000
	-----		-----
TOTAL NEW APPROPRIATIONS	P 2,063,341,000		P 2,063,341,000
	=====		=====

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,063,341

Total Maintenance and Other Operating Expenses	2,063,341

Total Current Operating Expenditures	2,063,341

Total Programs/Locally-Funded Project(s)	2,063,341

TOTAL NEW APPROPRIATIONS	2,063,341
	=====

C. DEPARTMENT OF FINANCE

C.1. LAND BANK OF THE PHILIPPINES

For equity requirements in accordance with the program, as indicated hereunder.....P 3,029,000,000
 =====

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations			P 3,029,000,000	P 3,029,000,000
			-----	-----
MFO 1: Loan Portfolio (Priority and Other Priority Areas)			3,029,000,000	3,029,000,000
			-----	-----
Total, Programs			3,029,000,000	3,029,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS			P 3,029,000,000	P 3,029,000,000
			=====	=====

Special Provision(s)

1. Equity to the Land Bank of the Philippines. The amount of Three Billion Twenty Nine Million Pesos (P3,029,000,000) appropriated herein for the Land Bank of the Philippines (LBP) shall be used as equity contribution of the National Government.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Land Bank of the Philippines.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: Loan Portfolio (Priority and Other Priority Areas)			P 3,029,000,000	P 3,029,000,000
Sub-total, Operations			3,029,000,000	3,029,000,000
Total Programs and Activities			3,029,000,000	3,029,000,000
TOTAL NEW APPROPRIATIONS			P 3,029,000,000	P 3,029,000,000

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Capital Outlays				
Investment Outlay				3,029,000
Total Capital Outlays				3,029,000
Total Programs/Locally-Funded Project(s)				3,029,000
TOTAL NEW APPROPRIATIONS				3,029,000

C.2. DEVELOPMENT BANK OF THE PHILIPPINES

For equity requirements in accordance with the program, as indicated hereunder.....P 5,000,000,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: Loan Portfolio (Priority and Other Priority Areas)			P 5,000,000,000	P 5,000,000,000
Total, Programs			5,000,000,000	5,000,000,000
TOTAL NEW APPROPRIATIONS			P 5,000,000,000	P 5,000,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Bank of the Philippines.

New Appropriations, by Programs/Activities/Projects
=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations					
NFO 1: Loan Portfolio (Priority and Other Priority Areas)				P 5,000,000,000	P 5,000,000,000
Sub-total, Operations				5,000,000,000	5,000,000,000
Total Programs and Activities				5,000,000,000	5,000,000,000
TOTAL NEW APPROPRIATIONS				P 5,000,000,000	P 5,000,000,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Capital Outlays					
Investment Outlay					5,000,000
Total Capital Outlays					5,000,000
Total Programs/Locally-Funded Project(s)					5,000,000
TOTAL NEW APPROPRIATIONS					5,000,000

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 202,144,000
=====

New Appropriations, by Program/Projects
=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations				P 202,144,000	P 202,144,000

MFO 1: HOSPITAL SERVICES	202,144,000	202,144,000
	-----	-----
Total, Programs	202,144,000	202,144,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 202,144,000	P 202,144,000
	-----	-----

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
MFO 1: HOSPITAL SERVICES	P 202,144,000			P 202,144,000
	-----			-----
Sub-total, Operations	202,144,000			202,144,000
	-----			-----
Total Programs and Activities	202,144,000			202,144,000
	-----			-----
TOTAL NEW APPROPRIATIONS	P 202,144,000			P 202,144,000
	-----			-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

202,144

 Total Maintenance and Other Operating Expenses

202,144

 Total Current Operating Expenditures

202,144

Total Programs/Locally-Funded Project(s)

202,144

TOTAL NEW APPROPRIATIONS

202,144

=====

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 565,071,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 292,865,000		P 292,865,000	
Operations		272,206,000		272,206,000
MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000
Total, Programs		565,071,000		565,071,000
TOTAL NEW APPROPRIATIONS	P 565,071,000		P 565,071,000	

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Eight Hundred Sixty Five Thousand Pesos (P202,865,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTII) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTII is situated and shall not be realigned.

The NKTII shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of NKTII and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NKTII website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 292,865,000		P 292,865,000	
Sub-total, General Administration and Support		292,865,000		292,865,000
Operations				
MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000

Sub-total, Operations	272,206,000	272,206,000
Total Programs and Activities	565,071,000	565,071,000
TOTAL NEW APPROPRIATIONS	P 565,071,000	P 565,071,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

565,071

Total Maintenance and Other Operating Expenses

565,071

Total Current Operating Expenditures

565,071

Total Programs/Locally-Funded Project(s)

565,071

TOTAL NEW APPROPRIATIONS

565,071

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P 927,323,000

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 41,400,000			P 41,400,000
Operations		443,294,000		443,294,000
MFO 1: HOSPITAL SERVICES		395,412,000		395,412,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		17,412,000		17,412,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		30,470,000		30,470,000

GENERAL APPROPRIATIONS ACT, FY 2016

Total, Programs	484,694,000	484,694,000
PROJECT(S)		
Locally-Funded Project(s)	442,629,000	442,629,000
Total, Project(s)	442,629,000	442,629,000
TOTAL NEW APPROPRIATIONS	P 927,323,000	P 927,323,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,400,000			P 41,400,000
Sub-total, General Administration and Support	41,400,000			41,400,000
Operations				
MFO 1: HOSPITAL SERVICES		395,412,000		395,412,000
MFO 2: RESEARCH AND DEVELOPMENT SERVICES		17,412,000		17,412,000
MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		30,470,000		30,470,000
Sub-total, Operations		443,294,000		443,294,000
Total Programs and Activities		484,694,000		484,694,000
PROJECT(S)				
Locally-Funded Projects				
Buildings and Other Structures		442,629,000		442,629,000
Health Facilities		442,629,000		442,629,000
Final Payment to National Housing Authority for the Lot Occupied by PCMC		442,629,000		442,629,000
Sub-total, Locally-Funded Project(s)		442,629,000		442,629,000
Total Project(s)		442,629,000		442,629,000
TOTAL NEW APPROPRIATIONS	P 927,323,000			P 927,323,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	927,323
------------------------------	---------

Total Maintenance and Other Operating Expenses	927,323
--	---------

Total Current Operating Expenditures	927,323
--------------------------------------	---------

Total Programs/Locally-Funded Project(s)	927,323
--	---------

TOTAL NEW APPROPRIATIONS	927,323
---------------------------------	----------------

D.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 719,147,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 390,000,000			P 390,000,000
Operations		329,147,000		329,147,000
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Total, Programs		719,147,000		719,147,000
TOTAL NEW APPROPRIATIONS	P 719,147,000			P 719,147,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	390,000,000		P 390,000,000
Sub-total, General Administration and Support		390,000,000		390,000,000
Operations				
MFO 1: HOSPITAL SERVICES		329,147,000		329,147,000
Sub-total, Operations		329,147,000		329,147,000
Total Programs and Activities		719,147,000		719,147,000
TOTAL NEW APPROPRIATIONS	P	719,147,000		P 719,147,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				719,147
Total Maintenance and Other Operating Expenses				719,147
Total Current Operating Expenditures				719,147
Total Programs/Locally-Funded Project(s)				719,147
TOTAL NEW APPROPRIATIONS				719,147

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 55,646,000

New Appropriations, by Program/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS

Operations	P	55,646,000	P	55,646,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,646,000		10,646,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Total, Programs		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS	P	55,646,000	P	55,646,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

Operations				
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	P	44,000,000	P	44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,646,000		10,646,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
Sub-total, Operations		55,646,000		55,646,000
Total Programs and Activities		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS	P	55,646,000	P	55,646,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

55,646

Total Maintenance and Other Operating Expenses	55,646
Total Current Operating Expenditures	55,646
Total Programs/Locally-Funded Project(s)	55,646
TOTAL NEW APPROPRIATIONS	55,646

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 1,394,547,000

New Appropriations, by Program/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)		P 1,394,547,000		P 1,394,547,000
Total, Project(s)		1,394,547,000		1,394,547,000
TOTAL NEW APPROPRIATIONS		P 1,394,547,000		P 1,394,547,000

Special Provision(s)

1. Subsidy to the Local Water Utilities Administration. The amount of One Billion Three Hundred Ninety Four Million Five Hundred Forty Seven Thousand Pesos (P1,394,547,000) appropriated herein as subsidy for the Local Water Utilities Administration (LWUA) shall be used in support of the following projects:

Level III Potable Water Supply	P 403,000,000
Construction of Water Supply System in the MHA Yolanda Permanent Housing Sites	991,547,000
TOTAL	P 1,394,547,000

The LWUA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding six percent (6%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the LWUA shall observe the following:

- (a) Loans outlay to water districts shall be recorded as equity contribution of the National Government to LWUA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and
- (b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds shall be subject to the submission of the program of work for each project, while release of funds for Level III Potable Water Supply shall likewise be subject to the submission of a MOA between LWUA and the water-district beneficiary.

The LWUA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of LWUA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LWUA website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LMUA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROJECTS				
Locally-Funded Projects				
Water Management		P 1,394,547,000		P 1,394,547,000
Water Supply		1,394,547,000		1,394,547,000
Level III Potable Water Supply		403,000,000		403,000,000
Region I - Ilocos		31,000,000		31,000,000
Cordillera Administrative Region (CAR)		25,000,000		25,000,000
Region II - Cagayan Valley		50,000,000		50,000,000
Region III - Central Luzon		55,000,000		55,000,000
Region IVA - CALABARZON		10,000,000		10,000,000
Region V - Bicol		15,000,000		15,000,000
Region VI - Western Visayas		119,000,000		119,000,000
Region VIII - Eastern Visayas		68,000,000		68,000,000
Region IX - Zamboanga Peninsula		30,000,000		30,000,000
Construction of Water Supply System in the MHA Yolanda Permanent Housing Sites		991,547,000		991,547,000
Sub-total, Locally-Funded Project(s)		1,394,547,000		1,394,547,000
Total Project(s)		1,394,547,000		1,394,547,000
TOTAL NEW APPROPRIATIONS		P 1,394,547,000		P 1,394,547,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,394,547
Total Maintenance and Other Operating Expenses	1,394,547
Total Current Operating Expenditures	1,394,547

Total Programs/Locally-Funded Project(s)	1,394,547
TOTAL NEW APPROPRIATIONS	1,394,547

F. DEPARTMENT OF TOURISM

F.1. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 500,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 15,681,000			P 15,681,000
Support to Operations		8,647,000		8,647,000
Operations		475,672,000		475,672,000
MFO 1: TOURISM PROMOTIONS SERVICES		475,672,000		475,672,000
Total, Programs		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000			P 500,000,000

Special Provision(s)

1. Tourism Promotions Fund. The amount of One Billion Six Hundred Forty Million Five Hundred Fifty Two Thousand Pesos (P1,640,552,000) shall be used for tourism promotion and marketing activities by the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593.

- (a) Seventy percent (70%) of the DOT share in the net income of the Duty Free Philippines Corporation;
- (b) At least twenty-five percent (25%) of the National Government share from PAGCOR; and
- (c) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The TPB shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Chief Operating Officer of the TPB and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the TPB website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

PROGRAMS

General Administration and Support		
General Management and Supervision	P 15,681,000	P 15,681,000
Sub-total, General Administration and Support	15,681,000	15,681,000
Support to Operations		
Planning, Policy Formulation, and Other Support Services	8,647,000	8,647,000
Sub-total, Support to Operations	8,647,000	8,647,000
Operations		
MFO 1: TOURISM PROMOTIONS SERVICES	475,672,000	475,672,000
Sub-total, Operations	475,672,000	475,672,000
Total Programs and Activities	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		500,000
Total Maintenance and Other Operating Expenses		500,000
Total Current Operating Expenditures		500,000
Total Programs/Locally-Funded Project(s)		500,000
TOTAL NEW APPROPRIATIONS		500,000

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000
 =====

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures			
	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support	P 40,000,000	P 40,000,000
	-----	-----
Total, Programs	40,000,000	40,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 40,000,000	P 40,000,000
	=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support			
General Management and Supervision	P 40,000,000		P 40,000,000
	-----		-----
Sub-total, General Administration and Support	40,000,000		40,000,000
	-----		-----
Total Programs and Activities	40,000,000		40,000,000
	-----		-----
TOTAL NEW APPROPRIATIONS	P 40,000,000		P 40,000,000
	=====		=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	40,000

Total Maintenance and Other Operating Expenses	40,000

Total Current Operating Expenditures	40,000

Total Programs/Locally-Funded Project(s)	40,000

TOTAL NEW APPROPRIATIONS	40,000
	=====

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 195,000,000
=====

New Appropriations, by Program/Projects
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 9,500,000		P 9,500,000	
Support to Operations		5,000,000		5,000,000
Operations		180,500,000		180,500,000
NFO 1: TRADE PROMOTION ACTIVITIES		180,500,000		180,500,000
Total, Programs		195,000,000		195,000,000
TOTAL NEW APPROPRIATIONS	P 195,000,000		P 195,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 9,500,000		P 9,500,000	
Sub-total, General Administration and Support		9,500,000		9,500,000
Support to Operations				
Public Information, Creative Arts, Audio Visual and Exhibition and Design Services		5,000,000		5,000,000
Sub-total, Support to Operations		5,000,000		5,000,000

Operations		
MFO 1: TRADE PROMOTION ACTIVITIES	180,500,000	180,500,000
	-----	-----
Sub-total, Operations	180,500,000	180,500,000
	-----	-----
Total Programs and Activities	195,000,000	195,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 195,000,000	P 195,000,000
	-----	-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	195,000

Total Maintenance and Other Operating Expenses	195,000

Total Current Operating Expenditures	195,000

Total Programs/Locally-Funded Project(s)	195,000

TOTAL NEW APPROPRIATIONS	195,000

G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....	P 2,105,959,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

Support to Operations	P 2,105,959,000	P 2,105,959,000
	-----	-----

Total, Programs	2,105,959,000	2,105,959,000
	-----	-----

TOTAL NEW APPROPRIATIONS	P 2,105,959,000	P 2,105,959,000
	-----	-----

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations				
Support to Operations		P 2,105,959,000		P 2,105,959,000
Sub-total, Support to Operations		2,105,959,000		2,105,959,000
Total Programs and Activities		2,105,959,000		2,105,959,000
TOTAL NEW APPROPRIATIONS		P 2,105,959,000		P 2,105,959,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			2,105,959
Total Maintenance and Other Operating Expenses			2,105,959
Total Current Operating Expenditures			2,105,959
Total Programs/Locally-Funded Project(s)			2,105,959
TOTAL NEW APPROPRIATIONS			2,105,959

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 922,764,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support		P 579,204,000		P 579,204,000

Total, Programs	579,204,000	579,204,000
<hr/>		
PROJECT(S)		
Locally-Funded Project(s)	343,560,000	343,560,000
<hr/>		
Total, Project(s)	343,560,000	343,560,000
<hr/>		
TOTAL NEW APPROPRIATIONS	P 922,764,000	P 922,764,000
<hr/>		

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	<hr/>			<hr/>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 579,204,000			P 579,204,000
<hr/>				
Sub-total, General Administration and Support		579,204,000		579,204,000
<hr/>				
Total Programs and Activities		579,204,000		579,204,000
<hr/>				
PROJECTS				
Locally-Funded Projects				
Non Road Transport Infrastructure		343,560,000		343,560,000
<hr/>				
Railways		343,560,000		343,560,000
<hr/>				
Rehabilitation of LRT Line 2		343,560,000		343,560,000
<hr/>				
Sub-total, Locally-Funded Project(s)		343,560,000		343,560,000
<hr/>				
Total Project(s)		343,560,000		343,560,000
<hr/>				
TOTAL NEW APPROPRIATIONS	P 922,764,000			P 922,764,000
<hr/>				

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

922,764

Total Maintenance and Other Operating Expenses	922,764
Total Current Operating Expenditures	922,764
Total Programs/Locally-Funded Project(s)	922,764
TOTAL NEW APPROPRIATIONS	922,764

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 1,820,122,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 500,000,000			P 500,000,000
Total, Programs		500,000,000		500,000,000
PROJECT(S)				
Locally-Funded Project(s)	P 1,320,122,000			P 1,320,122,000
Total, Project(s)		1,320,122,000		1,320,122,000
TOTAL NEW APPROPRIATIONS	P 1,820,122,000			P 1,820,122,000

Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Three Hundred Twenty Million One Hundred Twenty Two Thousand Pesos (P1,320,122,000) appropriated herein under projects for Philippine National Railways (PNR) shall be used for the implementation of the following projects for the Main Line South Railways: Tracks Development, Rolling Stocks Maintenance, Bridge Repair and Rehabilitation, and Level Crossings.

Release of funds for each of the above projects shall be subject to submission of a program of work.

The PNR shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of the PNR and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNR website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 500,000,000			P 500,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Sub-total, General Administration and Support	500,000,000	500,000,000
Total Programs and Activities	500,000,000	500,000,000
PROJECTS		
Locally-Funded Projects		
Non Road Transport Infrastructure	1,320,122,000	1,320,122,000
Railways	1,320,122,000	1,320,122,000
Sub-total, Locally-Funded Project(s)	1,320,122,000	1,320,122,000
Total Project(s)	1,320,122,000	1,320,122,000
TOTAL NEW APPROPRIATIONS	P 1,820,122,000	1,820,122,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,820,122
------------------------------	-----------

Total Maintenance and Other Operating Expenses	1,820,122
--	-----------

Total Current Operating Expenditures	1,820,122
--------------------------------------	-----------

Total Programs/Locally-Funded Project(s)	1,820,122
--	-----------

TOTAL NEW APPROPRIATIONS	1,820,122
---------------------------------	------------------

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs as indicated hereunder.....	P 73,672,000
--	--------------

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support	P 47,819,000	P 47,819,000
------------------------------------	--------------	--------------

Support to Operations	10,000,000	10,000,000
Operations	15,853,000	15,853,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	15,853,000	15,853,000
Total, Programs	73,672,000	73,672,000
TOTAL NEW APPROPRIATIONS	P 73,672,000	P 73,672,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 47,819,000		P 47,819,000
Sub-total, General Administration and Support	47,819,000		47,819,000
Support to Operations			
a. Publication, Seminars and Management Systems Services and Project Services	8,000,000		8,000,000
b. Operations of the Philippine APEC Study Center Network (PASCN) created under Administrative Order No. 303 dated November 23, 1996	2,000,000		2,000,000
Sub-total, Support to Operations	10,000,000		10,000,000
Operations			
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	15,853,000		15,853,000
Sub-total, Operations	15,853,000		15,853,000
Total Programs and Activities	73,672,000		73,672,000
TOTAL NEW APPROPRIATIONS	P 73,672,000		P 73,672,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	73,672
------------------------------	--------

Total Maintenance and Other Operating Expenses	73,672
---	--------

Total Current Operating Expenditures	73,672
---	--------

Total Programs/Locally-Funded Project(s)	73,672
---	--------

TOTAL NEW APPROPRIATIONS	73,672
---------------------------------	--------

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....	P 808,939,000
--	---------------

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 100,000,000			P 100,000,000
Operations			708,939,000	708,939,000
MFO 1: TELEVISION NETWORK OPERATIONS SERVICES			708,939,000	708,939,000
Total, Programs	100,000,000		708,939,000	808,939,000
TOTAL NEW APPROPRIATIONS	P 100,000,000		P 708,939,000	P 808,939,000

Special Provision(s)

1. Equity to the People's Television Network, Inc. The amount of Seven Hundred Eight Million Nine Hundred Thirty Nine Thousand Pesos (P708,939,000) appropriated herein for the People's Television Network, Inc. shall be used as equity contribution of the National Government for the implementation of PTNI's Revitalization Plan.

Release of funds shall be subject to the submission of the program of work with an implementation schedule consistent with the Business Plan approved by the PTNI Board of Directors and submitted to the DBM.

The PTNI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of PTNI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PTNI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 100,000,000			P 100,000,000
Sub-total, General Administration and Support	100,000,000			100,000,000
Operations				
MFO 1: TELEVISION NETWORK OPERATIONS SERVICES		P 708,939,000		708,939,000
Sub-total, Operations		708,939,000		708,939,000
Total Programs and Activities	100,000,000	708,939,000		808,939,000
TOTAL NEW APPROPRIATIONS	P 100,000,000	P 708,939,000	P	808,939,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

=====

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		100,000
Total Maintenance and Other Operating Expenses		100,000
Total Current Operating Expenditures		100,000
Capital Outlays		
Investment Outlay		708,939
Total Capital Outlays		708,939
Total Programs/Locally-Funded Project(s)		808,939
TOTAL NEW APPROPRIATIONS		808,939

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....P 125,000,000
=====

GENERAL APPROPRIATIONS ACT, FY 2016

New Appropriations, by Program/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations			P 125,000,000	P 125,000,000
MFO 1: ECOZONE DEVELOPMENT			125,000,000	125,000,000
Total, Programs			125,000,000	125,000,000
TOTAL NEW APPROPRIATIONS			P 125,000,000	P 125,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Operations				
MFO 1: ECOZONE DEVELOPMENT			P 125,000,000	P 125,000,000
Sub-total, Operations			125,000,000	125,000,000
Total Programs and Activities			125,000,000	125,000,000
TOTAL NEW APPROPRIATIONS			P 125,000,000	P 125,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Capital Outlays

Investment Outlay		125,000
Total Capital Outlays		125,000

Total Programs/Locally-Funded Project(s)	125,000
TOTAL NEW APPROPRIATIONS	125,000

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,703,814,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations	P 1,703,814,000			P 1,703,814,000
Total, Programs	1,703,814,000			1,703,814,000
TOTAL NEW APPROPRIATIONS	P 1,703,814,000			P 1,703,814,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Bases Conversion and Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations				
Support to Operations	P 1,703,814,000			P 1,703,814,000
Sub-total, Support to Operations	1,703,814,000			1,703,814,000
Total Programs and Activities	1,703,814,000			1,703,814,000
TOTAL NEW APPROPRIATIONS	P 1,703,814,000			P 1,703,814,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,703,814
Total Maintenance and Other Operating Expenses	<u>1,703,814</u>
Total Current Operating Expenditures	<u>1,703,814</u>
Total Programs/Locally-Funded Project(s)	<u>1,703,814</u>
TOTAL NEW APPROPRIATIONS	<u>1,703,814</u>

K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 69,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 69,000,000			P 69,000,000
Total, Programs		<u>69,000,000</u>		<u>69,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 69,000,000</u>			<u>P 69,000,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,000,000			P 69,000,000
Sub-total, General Administration and Support		<u>69,000,000</u>		<u>69,000,000</u>
Total Programs and Activities		<u>69,000,000</u>		<u>69,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 69,000,000</u>			<u>P 69,000,000</u>

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	69,000
------------------------------	--------

Total Maintenance and Other Operating Expenses	69,000
--	--------

Total Current Operating Expenditures	69,000
--------------------------------------	--------

Total Programs/Locally-Funded Project(s)	69,000
--	--------

TOTAL NEW APPROPRIATIONS	69,000
---------------------------------	---------------

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 556,500,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 129,333,000			P 129,333,000
Operations		124,167,000		124,167,000
NFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
NFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
Total, Programs		253,500,000		253,500,000
PROJECT(S)				
Locally-Funded Project(s)		303,000,000		303,000,000
Total, Project(s)		303,000,000		303,000,000
TOTAL NEW APPROPRIATIONS	P 556,500,000			P 556,500,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Nine Million Pesos (P9,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 129,333,000		P	129,333,000
Sub-total, General Administration and Support		129,333,000		129,333,000
Operations				
NFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
NFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
Sub-total, Operations		124,167,000		124,167,000
Total Programs and Activities		253,500,000		253,500,000
PROJECTS				
Locally-Funded Projects				
Buildings and Other Structures		303,000,000		303,000,000
Government Buildings		303,000,000		303,000,000
Restoration/Rehabilitation of CCP Building		303,000,000		303,000,000
Sub-total, Locally-Funded Project(s)		303,000,000		303,000,000
Total Project(s)		303,000,000		303,000,000
TOTAL NEW APPROPRIATIONS	P 556,500,000		P	556,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	556,500
Total Maintenance and Other Operating Expenses	556,500
Total Current Operating Expenditures	556,500
Total Programs/Locally-Funded Project(s)	556,500
TOTAL NEW APPROPRIATIONS	556,500

K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 276,023,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 75,973,000		P 75,973,000	
Operations		200,050,000		200,050,000
MFO 1: EDUCATION AND TRAINING SERVICES		146,350,000		146,350,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		53,700,000		53,700,000
Total, Programs		276,023,000		276,023,000
TOTAL NEW APPROPRIATIONS	P 276,023,000		P 276,023,000	

Special Provision(s)

1. Subsidy to the Development Academy of the Philippines. The amount of Two Hundred Seventy Six Million Twenty Three Thousand Pesos (P276,023,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:
 - (a) Implementation of National Government's Career Executive Service Development Program-Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components,

- selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program;
- (b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System;
- (c) Support for the Programs and Projects of the Productivity Development Center;
- (d) Program on Modernization Government Regulations for National Competitiveness and Productivity;
- (e) Center for Excellence on Public Sector Productivity;
- (f) Public Sector Human Resource Management and Development Plan;
- (g) Pre-Implementation Phase for the Expansion of the DAP Conference Center in Tagaytay City;
- (h) Awarding Ceremonies for International Standards Organization Certified Awardees; and
- (i) Subsidy for the Construction of a Villa Type Building for the Use of Government Personnel during seminars and workshops.

The DAP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 75,973,000			P 75,973,000
Sub-total, General Administration and Support		75,973,000		75,973,000
Operations				
MFO 1: EDUCATION AND TRAINING SERVICES		146,350,000		146,350,000
MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY		53,700,000		53,700,000
Sub-total, Operations		200,050,000		200,050,000
Total Programs and Activities		276,023,000		276,023,000
TOTAL NEW APPROPRIATIONS	P 276,023,000			P 276,023,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy

276,023

Total Maintenance and Other Operating Expenses	276,023
Total Current Operating Expenditures	276,023
Total Programs/Locally-Funded Project(s)	276,023
TOTAL NEW APPROPRIATIONS	276,023

K.6. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder.....P 4,250,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 4,250,000,000		P 4,250,000,000
MFO 1: Price and Supply Stabilization of Rice and Corn		4,250,000,000		4,250,000,000
Total, Programs		4,250,000,000		4,250,000,000
TOTAL NEW APPROPRIATIONS		P 4,250,000,000		P 4,250,000,000

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated herein shall be used for the Food Security Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

The NFA shall submit to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization, either in printed form or by way of electronic document, the following: (i) quarterly reports on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly reports on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NFA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: Price and Supply Stabilization of Rice and Corn		P 4,250,000,000		P 4,250,000,000
Sub-total, Operations		4,250,000,000		4,250,000,000
Total Programs and Activities		4,250,000,000		4,250,000,000
TOTAL NEW APPROPRIATIONS		P 4,250,000,000		P 4,250,000,000

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			
Total Maintenance and Other Operating Expenses			4,250,000
Total Current Operating Expenditures			4,250,000
Total Programs/Locally-Funded Project(s)			4,250,000
TOTAL NEW APPROPRIATIONS			4,250,000

K.7. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirement in accordance with the programs, as indicated hereunder.....P 1,000,000,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: PROVISION OF HOUSING FINANCE		P 1,000,000,000		P 1,000,000,000
		1,000,000,000		1,000,000,000

Total, Programs	1,000,000,000	1,000,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000
	=====	=====

Special Provision(s)

1. Provision for Technical Assistance and Housing Repair Needs. Of the amount appropriated under the Community Mortgage Program (CMP) amounting to One Billion Pesos (P1,000,000,000), Five Percent (5%) or Fifty Million Pesos (P50,000,000) shall be used for technical support activities to prepare and comply with the documentary requirements for the availment and processing of CMP loans and for the immediate housing repair needs of existing CMP clients affected by calamities.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
NFO 1: PROVISION OF HOUSING FINANCE	P 1,000,000,000			P 1,000,000,000

Sub-total, Operations	1,000,000,000			1,000,000,000

Total Programs and Activities	1,000,000,000			1,000,000,000

TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000
				=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000

Total Maintenance and Other Operating Expenses		1,000,000

Total Current Operating Expenditures		1,000,000

Total Programs/Locally-Funded Project(s)		1,000,000

TOTAL NEW APPROPRIATIONS		1,000,000
		=====

K.8. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder.....P 30,478,220,000
=====

New Appropriations, by Program/Projects
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations		P 577,220,000		P 577,220,000
MFO 1: Provision of Housing		577,220,000		577,220,000
Total, Programs		577,220,000		577,220,000
PROJECT(S)				
Locally-Funded Project(s)		29,901,000,000		29,901,000,000
Total, Project(s)		29,901,000,000		29,901,000,000
TOTAL NEW APPROPRIATIONS		P30,478,220,000		P 30,478,220,000

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Thirty Billion Four Hundred Seventy Eight Million Two Hundred Twenty Thousand Pesos (P30,478,220,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P 577,220,000
Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila	4,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims	25,601,000,000

The relocation sites under the Housing Program for ISFs Residing in Danger Areas in Metro Manila shall be identified upon consultation with the Presidential Commission for the Urban Poor and NAPC together with their partner civil society organizations.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Resettlement. Pursuant to R.A. No. 7279, LGUs, in coordination with the NHA, shall implement the relocation and resettlement of persons living in danger areas such as esteros, railroad tracks, garbage dumps, riverbanks, shorelines, waterways, and in other public places such as sidewalks, roads, parks and playgrounds. The LGUs, in coordination with the NHA, shall provide relocation or resettlement sites with basic services and facilities and access to employment and livelihood opportunities sufficient to meet the basic needs of the affected families.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
Operations			
MFO 1: Provision of Housing	P 577,220,000		P 577,220,000
Sub-total, Operations		577,220,000	577,220,000
Total Programs and Activities		577,220,000	577,220,000
PROJECTS			
Locally-Funded Projects			
Buildings and Other Structures		29,901,000,000	29,901,000,000
Housing		29,901,000,000	29,901,000,000
Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila		4,300,000,000	4,300,000,000
Housing Assistance Program for Calamity Victims - Permanent Housing for Typhoon Yolanda Victims		25,601,000,000	25,601,000,000
Sub-total, Locally-Funded Project(s)		29,901,000,000	29,901,000,000
Total Project(s)		29,901,000,000	29,901,000,000
TOTAL NEW APPROPRIATIONS		P30,478,220,000	P 30,478,220,000

New Appropriations, by Object of Expenditures
 =====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)
 =====

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		30,478,220
Total Maintenance and Other Operating Expenses		30,478,220
Total Current Operating Expenditures		30,478,220
Total Programs/Locally-Funded Project(s)		30,478,220
TOTAL NEW APPROPRIATIONS		30,478,220

K.9. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 32,743,184,000

New Appropriations, by Program/Projects

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support		P 7,288,561,000		P 7,288,561,000
Support to Operations		563,285,000		563,285,000
Operations		10,108,014,000		10,108,014,000
MFO 1: IRRIGATION NETWORK SERVICES		10,108,014,000		10,108,014,000
Total, Programs		17,959,860,000		17,959,860,000
PROJECT(S)				
Locally-Funded Project(s)		11,026,250,000		11,026,250,000
Foreign Assisted Project(s)		3,757,074,000		3,757,074,000
Total, Project(s)		14,783,324,000		14,783,324,000
TOTAL NEW APPROPRIATIONS		P32,743,184,000		P 32,743,184,000

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Thirty Six Million Seven Hundred Ninety Three Thousand Pesos (P236,793,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

2. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eight Billion Four Hundred Eighty Million Four Hundred Forty Thousand Pesos (P8,480,440,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

All existing NIS and CIS implemented by NIA shall be subject for validation and reporting of WEDA on a quarterly basis to be submitted to DBM and Congress.

In addition thereto, release of funds for CIS shall be subject to the written commitment of the irrigator's associations to: (i) assess amortization dues with reasonable interest rates from its members; and (ii) shoulder the maintenance and repair costs. Amortization dues paid by the irrigator's association shall be used by NIA for the regular maintenance of existing CIS and restoration of damaged CIS in the fourth to sixth class municipalities.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that that documents are likewise posted through a web portal for the purpose.

3. **Subsidy for Other Irrigation Projects.** The amount of Two Billion Seventy Seven Million One Hundred Eighty Seven Thousand Pesos (P2,077,187,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

All existing and ongoing irrigation projects whether national, communal, or small projects of NIA shall be subject for validation and evaluation of WEDA who shall submit a quarterly report to DBM and Congress containing information on commencement and target completion dates as well as annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on a web portal for the purpose.

4. Subsidy for Operating Requirements. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein shall be used by the NIA to augment its Personnel Services and MOOE requirements, except for the cost of the rehabilitation and regular maintenance of all existing NIS, which shall be funded from irrigation service fees.

Release of funds shall be subject to submission of quarterly reports on the utilization of corporate income, including those sourced from irrigation service fees.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC, based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Three Billion Three Hundred Sixty Million Five Hundred Eighty Two Thousand Pesos (P3,360,582,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation, based on the validated amount by the DOF.

7. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF), which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, or any other purpose not authorized in this provision.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Project Modification. The Administrator of NIA is authorized to modify the details within a program, activity or project, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district and (v) undertaken by the same operating unit. In no case shall change in operating unit be allowed.

The NIA shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing of every modification within five (5) calendar days from its approval. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the NIA website within the same period.

9. Reportorial Requirement. The NIA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

PROGRAMS

General Administration and Support

Operating Subsidy

P 1,065,683,000

P 1,065,683,000

GENERAL APPROPRIATIONS ACT, FY 2016

Agri-Agra WDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	3,360,582,000	3,360,582,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee	1,363,426,000	1,363,426,000
Sub-total, General Administration and Support	7,288,561,000	7,288,561,000
Support to Operations		
Quick Response Fund (QRF)	500,000,000	500,000,000
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	63,285,000	63,285,000
Sub-total, Support to Operations	563,285,000	563,285,000
Operations		
MFO 1: IRRIGATION NETWORK SERVICES	10,108,014,000	10,108,014,000
Extension/Expansion of Existing Irrigation System	3,003,457,000	3,003,457,000
Agno River Irrigation System Extension Project (ARISEP)	1,151,163,000	1,151,163,000
Ambayon RIS Ext'n. Project, Pangasinan	100,000,000	100,000,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000,000	140,000,000
Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay	80,000,000	80,000,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	150,000,000	150,000,000
Malaig River Irrigation System Extension Project, Lanao del Sur	72,000,000	72,000,000
Other MIS (Extension/Expansion of EIS)	575,874,000	575,874,000
National Capital Region (NCR)	50,000,000	50,000,000
Region I - Ilocos	80,000,000	80,000,000
Region II - Cagayan Valley	80,000,000	80,000,000
Region III - Central Luzon	50,000,000	50,000,000
Region IVA - CALABARZON	23,500,000	23,500,000
Region IVB - MIMAROPA	30,000,000	30,000,000
Region V - Bicol	16,750,000	16,750,000
Region VIII - Eastern Visayas	99,995,000	99,995,000
Region X - Northern Mindanao	7,000,000	7,000,000
Region XII - SOCCSKSARGEN	59,000,000	59,000,000
Region XIII - CARAGA	35,000,000	35,000,000
Autonomous Region in Muslim Mindanao (ARMM)	44,629,000	44,629,000
Other CIS (Extension/Expansion of EIS)	734,420,000	734,420,000
Region I - Ilocos	27,000,000	27,000,000
Cordillera Administrative Region (CAR)	113,800,000	113,800,000

Region II - Cagayan Valley	38,090,000	38,090,000
Region III - Central Luzon	40,000,000	40,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Region IVB - MIMAROPA	62,500,000	62,500,000
Region V - Bicol	34,750,000	34,750,000
Region VI - Western Visayas	65,570,000	65,570,000
Region VII - Central Visayas	27,300,000	27,300,000
Region IX - Zamboanga Peninsula	35,000,000	35,000,000
Region XII - SOCCSKSARGEN	90,750,000	90,750,000
Region XIII - CARAGA	149,660,000	149,660,000
Repair, Operation and Maintenance of Pump Irrigations Systems	444,041,000	444,041,000
Operation and Maintenance of MIS Pump Irrigation Systems	168,020,000	168,020,000
Region I - Ilocos	12,000,000	12,000,000
Region II - Cagayan Valley	102,320,000	102,320,000
Region III - Central Luzon	27,000,000	27,000,000
Region V - Bicol	4,700,000	4,700,000
Region XIII - CARAGA	22,000,000	22,000,000
Repair of Groundwater Irrigation Systems	276,021,000	276,021,000
Region I - Ilocos	31,000,000	31,000,000
Cordillera Administrative Region (CAR)	17,850,000	17,850,000
Region II - Cagayan Valley	10,715,000	10,715,000
Region III - Central Luzon	42,300,000	42,300,000
Region IVA - CALABARZON	58,636,000	58,636,000
Region V - Bicol	80,000,000	80,000,000
Region VI - Western Visayas	20,520,000	20,520,000
Region X - Northern Mindanao	15,000,000	15,000,000
Irrigation Management Transfer Support Services	80,000,000	80,000,000
Irrigation Management Transfer Support Services - Proper	80,000,000	80,000,000
National Capital Region (NCR)	12,000,000	12,000,000
Region I - Ilocos	5,400,000	5,400,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Region II - Cagayan Valley	8,400,000	8,400,000
Region III - Central Luzon	9,692,000	9,692,000
Region IVA - CALABARZON	3,591,000	3,591,000
Region IVB - MIMAROPA	3,769,000	3,769,000
Region V - Bicol	3,670,000	3,670,000
Region VI - Western Visayas	4,039,000	4,039,000
Region VII - Central Visayas	3,820,000	3,820,000
Region VIII - Eastern Visayas	3,380,000	3,380,000
Region IX - Zamboanga Peninsula	3,100,000	3,100,000
Region X - Northern Mindanao	2,915,000	2,915,000
Region XI - Davao	3,250,000	3,250,000
Region XII - SOCCSKSARGEN	4,002,000	4,002,000
Region XIII - CARAGA	3,549,000	3,549,000
Autonomous Region in Muslim Mindanao (ARMM)	923,000	923,000
Climate Change Adaptation Works	698,512,000	698,512,000
Climate Change Adaption Works - Proper	197,069,000	197,069,000
National Capital Region (NCR)	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region I - Ilocos	60,483,000	60,483,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Region II - Cagayan Valley	31,286,000	31,286,000
Region III - Central Luzon	33,000,000	33,000,000
Region VII - Central Visayas	2,300,000	2,300,000
Region X - Northern Mindanao	10,000,000	10,000,000
Region XI - Davao	10,000,000	10,000,000
Region XIII - CARAGA	10,000,000	10,000,000
Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	501,443,000	501,443,000
Region IVB - MIMAROPA	3,420,000	3,420,000
Region VIII - Eastern Visayas	498,023,000	498,023,000
For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793,000	236,793,000
National Capital Region (NCR)	86,793,000	86,793,000
Region I - Ilocos	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	9,500,000	9,500,000
Region III - Central Luzon	7,000,000	7,000,000
Region IVA - CALABARZON	14,000,000	14,000,000
Region IVB - MIMAROPA	12,000,000	12,000,000
Region V - Bicol	11,000,000	11,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Region VII - Central Visayas	11,000,000	11,000,000
Region VIII - Eastern Visayas	10,300,000	10,300,000
Region IX - Zamboanga Peninsula	9,000,000	9,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Region XI - Davao	6,700,000	6,700,000
Region XII - SOCCSKSARGEN	7,000,000	7,000,000
Region XIII - CARAGA	10,500,000	10,500,000
Restoration/Rehabilitation of Existing Irrigation Systems	5,645,211,000	5,645,211,000
Aklan RIS Improvement Project (Dam Construction)	200,000,000	200,000,000
Restoration/Repair and Maintenance of IS (NIS) - Proper	2,327,144,000	2,327,144,000
Region I - Ilocos	336,540,000	336,540,000
Cordillera Administrative Region (CAR)	22,000,000	22,000,000
Region II - Cagayan Valley	277,354,000	277,354,000
Region III - Central Luzon	606,674,000	606,674,000
Region IVA - CALABARZON	113,756,000	113,756,000
Region IVB - MIMAROPA	85,000,000	85,000,000
Region V - Bicol	87,077,000	87,077,000
Region VI - Western Visayas	24,500,000	24,500,000
Region VII - Central Visayas	77,265,000	77,265,000
Region IX - Zamboanga Peninsula	42,925,000	42,925,000
Region X - Northern Mindanao	42,189,000	42,189,000
Region XI - Davao	83,000,000	83,000,000
Region XII - SOCCSKSARGEN	341,824,000	341,824,000
Region XIII - CARAGA	180,040,000	180,040,000
Autonomous Region in Muslim Mindanao (ARMM)	7,000,000	7,000,000
Restoration/Repair and Maintenance of IS (CIS)	2,439,839,000	2,439,839,000
Region I - Ilocos	224,910,000	224,910,000

Cordillera Administrative Region (CAR)	82,566,000	82,566,000
Region II - Cagayan Valley	225,820,000	225,820,000
Region III - Central Luzon	192,177,000	192,177,000
Region IVA - CALABARZON	145,642,000	145,642,000
Region IVB - MIMAROPA	121,743,000	121,743,000
Region V - Bicol	183,483,000	183,483,000
Region VI - Western Visayas	171,532,000	171,532,000
Region VII - Central Visayas	88,967,000	88,967,000
Region VIII - Eastern Visayas	237,032,000	237,032,000
Region IX - Zamboanga Peninsula	207,742,000	207,742,000
Region X - Northern Mindanao	161,500,000	161,500,000
Region XI - Davao	131,500,000	131,500,000
Region XII - SOCCSKSARGEN	102,877,000	102,877,000
Region XIII - CARAGA	146,048,000	146,048,000
Autonomous Region in Muslim Mindanao (ARMM)	16,300,000	16,300,000
Daet-Talisay RIS Camarines Norte	130,000,000	130,000,000
Rinconada Integrated Irrigation System	200,000,000	200,000,000
Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
Coconet Slope Protection in National Irrigation Systems	230,174,000	230,174,000
Region I - Ilocos	4,492,000	4,492,000
Cordillera Administrative Region (CAR)	70,000,000	70,000,000
Region II - Cagayan Valley	37,110,000	37,110,000
Region III - Central Luzon	50,290,000	50,290,000
Region IVA - CALABARZON	8,690,000	8,690,000
Region IVB - MIMAROPA	2,800,000	2,800,000
Region V - Bicol	20,175,000	20,175,000
Region VI - Western Visayas	32,000,000	32,000,000
Region IX - Zamboanga Peninsula	350,000	350,000
Region X - Northern Mindanao	2,700,000	2,700,000
Region XI - Davao	1,567,000	1,567,000
Coconet Slope Protection in Communal Irrigation Systems	38,054,000	38,054,000
Cordillera Administrative Region (CAR)	1,500,000	1,500,000
Region II - Cagayan Valley	180,000	180,000
Region III - Central Luzon	5,000,000	5,000,000
Region IVA - CALABARZON	15,000,000	15,000,000
Region IVB - MIMAROPA	3,290,000	3,290,000
Region V - Bicol	5,234,000	5,234,000
Region VI - Western Visayas	7,500,000	7,500,000
Region IX - Zamboanga Peninsula	350,000	350,000
Sub-total, Operations	10,108,014,000	10,108,014,000
Total Programs and Activities	17,959,860,000	17,959,860,000
PROJECTS		
Locally-Funded Projects		
Water Management	11,026,250,000	11,026,250,000
Irrigation Systems	11,026,250,000	11,026,250,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	30,000,000	30,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
Barbar SRIP, Ilocos Sur	5,000,000	5,000,000
Sulyec SRIP, Ilocos Norte	60,000,000	60,000,000
Dibuluan Irrigation Project, Isabela	87,849,000	87,849,000
Dabubu Irrigation Project, Isabela	22,175,000	22,175,000
Casecnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	1,109,000,000	1,109,000,000
Balog-Balog Multipurpose Project, Phase II, Tarlac	3,000,000,000	3,000,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	170,000,000	170,000,000
Balbalungao SRIP, Nueva Ecija	3,000,000	3,000,000
Quipot Irrigation Project, Batangas, Quezon	165,550,000	165,550,000
Macalelon SRIP, Quezon	75,000,000	75,000,000
Ibato-Iraan SRIP, Palawan	170,291,000	170,291,000
Bongabong River Irrigation Project, Oriental Mindoro	100,000,000	100,000,000
Bagtingon SRIP, Marinduque	3,000,000	3,000,000
Ibingan SRIP, Sorsogon	55,000,000	55,000,000
Sibagat SRIP, Camarines Sur	3,000,000	3,000,000
Barotac Viejo SRIP, Iloilo	201,000,000	201,000,000
Mabini-Cayacay SRIP, Bohol	85,000,000	85,000,000
Bonot-Bonot SRIP, Bohol	70,000,000	70,000,000
Nibulangan SRIP, Northern Leyte	200,000,000	200,000,000
Santa Rita SRIP, Western Samar	170,000,000	170,000,000
Bugko Irrigation Project, Northern Samar	233,378,000	233,378,000
Pinipisakan Irrigation Project, Northern Samar	240,000,000	240,000,000
Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
Bulao Irrigation Project, Northern Samar	30,000,000	30,000,000
Magbay Irrigation Project, Northern Samar	40,000,000	40,000,000
Catarman-Bobon Irrigation Project, Northern Samar	160,000,000	160,000,000
Lison Valley IP, Pagadian City Zamboanga Sur	25,000,000	25,000,000
Talakag Irrigation Project Phase II, Bukidnon	122,779,000	122,779,000

Malitubog-Maridagao Irrigation Project II, North Cotabato	850,000,000	850,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	139,000,000	139,000,000
Umayan River Irrigation Project, Agusan del Sur	58,032,000	58,032,000
Ditsaan- Raman River IP, Lanao del Sur	20,000,000	20,000,000
Small Irrigation Project (SIP), Nationwide	1,373,339,000	1,373,339,000
Region I - Ilocos	65,885,000	65,885,000
Cordillera Administrative Region (CAR)	53,300,000	53,300,000
Region II - Cagayan Valley	84,800,000	84,800,000
Region III - Central Luzon	45,000,000	45,000,000
Region IVA - CALABARZON	61,466,000	61,466,000
Region IVB - MIMAROPA	132,494,000	132,494,000
Region V - Bicol	102,850,000	102,850,000
Region VI - Western Visayas	104,638,000	104,638,000
Region VII - Central Visayas	108,780,000	108,780,000
Region VIII - Eastern Visayas	102,138,000	102,138,000
Region IX - Zamboanga Peninsula	68,000,000	68,000,000
Region X - Northern Mindanao	92,710,000	92,710,000
Region XI - Davao	116,360,000	116,360,000
Region XII - SOCCSKSARGEN	94,780,000	94,780,000
Region XIII - CARAGA	92,138,000	92,138,000
Autonomous Region in Muslim Mindanao (ARMM)	48,000,000	48,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	259,807,000	259,807,000
Region I - Ilocos	111,416,000	111,416,000
Region II - Cagayan Valley	10,590,000	10,590,000
Region III - Central Luzon	41,900,000	41,900,000
Region IVA - CALABARZON	1,400,000	1,400,000
Region IVB - MIMAROPA	9,200,000	9,200,000
Region V - Bicol	34,591,000	34,591,000
Region VI - Western Visayas	20,416,000	20,416,000
Region VII - Central Visayas	28,294,000	28,294,000
Region VIII - Eastern Visayas	800,000	800,000
Region IX - Zamboanga Peninsula	400,000	400,000
Region X - Northern Mindanao	400,000	400,000
Region XII - SOCCSKSARGEN	200,000	200,000
Region XIII - CARAGA	200,000	200,000
Balikatan Sagip Patubig Program	203,550,000	203,550,000
Cordillera Administrative Region (CAR)	150,000,000	150,000,000
Region II - Cagayan Valley	12,300,000	12,300,000
Region VII - Central Visayas	41,250,000	41,250,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	351,000,000	351,000,000
National Capital Region (NCR)	183,170,000	183,170,000
Region I - Ilocos	8,160,000	8,160,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	19,455,000	19,455,000

Region III - Central Luzon	33,600,000	33,600,000
Region IVA - CALABARZON	16,796,000	16,796,000
Region IVB - MIMAROPA	3,500,000	3,500,000
Region V - Bicol	9,275,000	9,275,000
Region VI - Western Visayas	5,000,000	5,000,000
Region VII - Central Visayas	13,050,000	13,050,000
Region IX - Zamboanga Peninsula	1,800,000	1,800,000
Region X - Northern Mindanao	12,860,000	12,860,000
Region XI - Davao	4,545,000	4,545,000
Region XII - SOCCSKSARGEN	6,289,000	6,289,000
Region XIII - CARAGA	21,500,000	21,500,000
Massiping PIP, Phase I, Cagayan	95,000,000	95,000,000
Bantayan Irrigation Project, Northern Samar	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Benliw SRIP, Bohol	100,000,000	100,000,000
Hilabangan Irrigation Project, Negros Occidental	50,000,000	50,000,000
Upper Saug River Irrigation Project, Davao del Norte	50,000,000	50,000,000
Sapalan Irrigation Project, Maguindanao	50,000,000	50,000,000
Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
Marikit Irrigation Project, Nueva Ecija and Vizcaya	50,000,000	50,000,000
Mat-i Ambacon Pananan (MAP) Irrigation Project	25,000,000	25,000,000
Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar	50,000,000	50,000,000
Improvement of Service Roads in Communal Irrigation Systems	65,500,000	65,500,000
Sub-total, Locally-Funded Project(s)	11,026,250,000	11,026,250,000
Foreign-Assisted Projects		
Water Management	3,757,074,000	3,757,074,000
Irrigation Systems	3,757,074,000	3,757,074,000
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela (KOICA)	16,485,000	16,485,000
Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	83,689,000	83,689,000
National Capital Region (NCR)	82,409,000	82,409,000
Region X - Northern Mindanao	1,280,000	1,280,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	926,400,000	926,400,000

National Capital Region (NCR)	155,715,000	155,715,000
Region I - Ilocos	190,906,000	190,906,000
Region III - Central Luzon	80,000,000	80,000,000
Region IVA - CALABARZON	37,243,000	37,243,000
Region IVB - MIMAROPA	84,665,000	84,665,000
Region VI - Western Visayas	59,294,000	59,294,000
Region X - Northern Mindanao	39,350,000	39,350,000
Region XI - Davao	46,894,000	46,894,000
Region XII - SOCCSKSARGEN	153,532,000	153,532,000
Region XIII - CARAGA	78,801,000	78,801,000
Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	2,730,500,000	2,730,500,000
Sub-total, Foreign-Assisted Project(s)	3,757,074,000	3,757,074,000
Total Project(s)	14,783,324,000	14,783,324,000
TOTAL NEW APPROPRIATIONS	P32,743,184,000	P 32,743,184,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,986,110
Total Maintenance and Other Operating Expenses		28,986,110
Total Current Operating Expenditures		28,986,110
Total Programs/Locally-Funded Project(s)		28,986,110
B. Foreign Assisted Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,757,074
Total Maintenance and Other Operating Expenses		3,757,074
Total Current Operating Expenditures		3,757,074
Total Programs/Foreign-Assisted Project(s)		3,757,074
TOTAL NEW APPROPRIATIONS		32,743,184
		=====

K.10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 28,169,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 15,000,000		P 15,000,000	
Operations		13,169,000		13,169,000
MFO 1: SUPPORT TO UPSE TEACHING		6,500,000		6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH		6,169,000		6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION		500,000		500,000
Total, Programs		28,169,000		28,169,000
TOTAL NEW APPROPRIATIONS	P 28,169,000		P 28,169,000	

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirteen Million One Hundred Sixty Nine Thousand Pesos (P13,169,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016).

The PCED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,000,000		P 15,000,000	
Sub-total, General Administration and Support		15,000,000		15,000,000

Operations		
MFO 1: SUPPORT TO UPSE TEACHING	6,500,000	6,500,000
MFO 2: SUPPORT TO UPSE RESEARCH	6,169,000	6,169,000
MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION	500,000	500,000
Sub-total, Operations	13,169,000	13,169,000
Total Programs and Activities	28,169,000	28,169,000
TOTAL NEW APPROPRIATIONS	P 28,169,000	P 28,169,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,169
Total Maintenance and Other Operating Expenses		28,169
Total Current Operating Expenditures		28,169
Total Programs/Locally-Funded Project(s)		28,169
TOTAL NEW APPROPRIATIONS		28,169
		=====

K.11. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects as indicated hereunder.....P 1,272,887,000

New Appropriations, by Program/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support	P 41,450,000		P 41,450,000
Support to Operations	108,500,000		108,500,000
Operations	133,050,000		133,050,000
MFO 1: FARM PRODUCTION AND EXTENSION	133,050,000		133,050,000

Total, Programs	283,000,000	283,000,000
PROJECT(S)		
Locally-Funded Project(s)	989,887,000	989,887,000
Total, Project(s)	989,887,000	989,887,000
TOTAL NEW APPROPRIATIONS	P 1,272,887,000	P 1,272,887,000

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra recedada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Eighty Nine Million Eight Hundred Eighty Seven Thousand Pesos (P989,887,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Accelerated Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KAANIB Enterprise Development Project; (iv) Smallholders Oil Palm Plantation Development Project; and (v) Integrated Pest Management and Control.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 119 dated December 27, 2013.

The PCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Coconut Palms as Natural Wind Breakers. In the implementation of its programs, projects and activities, the PCA shall encourage farmers to adopt the method of planting coconut palms to act as natural wind breakers along coastal areas.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,450,000			P 41,450,000
Sub-total, General Administration and Support	41,450,000			41,450,000
Support to Operations				
a. Product Research and Development		25,800,000		25,800,000
b. Agricultural Research and Development		82,700,000		82,700,000
		108,500,000		108,500,000

Sub-total, Support to Operations	108,500,000	108,500,000
Operations		
MFO 1: FARM PRODUCTION AND EXTENSION	133,050,000	133,050,000
Sub-total, Operations	133,050,000	133,050,000
Total Programs and Activities	283,000,000	283,000,000
PROJECTS		
Locally-Funded Projects		
Economic Development	989,887,000	989,887,000
Agriculture and Fisheries	989,887,000	989,887,000
a. Coconut Planting/Replanting Project	418,898,000	418,898,000
b. Coconut Fertilization Project	211,979,000	211,979,000
c. KANIB-Coconut Intercropping Project (CIP)	155,083,000	155,083,000
d. KANIB-Community/Household-Level Coconut Processing (CHLCP)	55,242,000	55,242,000
e. Smallholders Oil Palm Plantation Development Project	23,685,000	23,685,000
f. Integrated Pest Management and Control	125,000,000	125,000,000
Sub-total, Locally-Funded Project(s)	989,887,000	989,887,000
Total Project(s)	989,887,000	989,887,000
TOTAL NEW APPROPRIATIONS	P 1,272,887,000	P 1,272,887,000
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,272,887
Total Maintenance and Other Operating Expenses		1,272,887
Total Current Operating Expenditures		1,272,887
Total Programs/Locally-Funded Project(s)		1,272,887
TOTAL NEW APPROPRIATIONS		1,272,887
		=====

X.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 501,000,000
 =====

New Appropriations, by Program/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 301,000,000			P 301,000,000
MFO 1: EXCELLENT POSTAL SERVICE		301,000,000		301,000,000
Total, Programs		301,000,000		301,000,000
PROJECT(S)				
Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS	P 501,000,000			P 501,000,000

Special Provision(s)

1. Subsidy for Philippine Postal Corporation. The amount of Two Hundred Million (P200,000,000) appropriated herein under subsidy for the Philippine Postal Corporation (PPC) shall be used for the renovation and improvement of the Central Mail Exchange Center where the existing operations of the Manila Central Post Office will be transferred. The Manila Central Post Office shall then be transferred to the appropriate cultural agency which shall undertake its adoptive reuse with due consideration of its cultural significance.

Release of funds shall be subject to the submission of a written agreement between PPC and the appropriate cultural agency on the transfer and adoptive reuse of the Manila Central Post Office.

The PPC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Postmaster General of the PPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PPC website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
MFO 1: EXCELLENT POSTAL SERVICE	P 301,000,000			P 301,000,000
Sub-total, Operations		301,000,000		301,000,000
Total Programs and Activities		301,000,000		301,000,000

PROJECTS

Locally-Funded Projects

Buildings and Other Structures	200,000,000	200,000,000
Government Buildings	200,000,000	200,000,000
Construction of the Central Main Exchange Center	200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)	200,000,000	200,000,000
Total Project(s)	200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 501,000,000	P 501,000,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		501,000
Total Maintenance and Other Operating Expenses		501,000
Total Current Operating Expenditures		501,000
Total Programs/Locally-Funded Project(s)		501,000
TOTAL NEW APPROPRIATIONS		501,000

K.13. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the projects, as indicated hereunder.....P 908,516,000
 =====

New Appropriations, by Program/Projects
 =====

PROJECT(S)	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
Locally-Funded Project(s)	P 908,516,000			P 908,516,000
Total, Project(s)	908,516,000			908,516,000
TOTAL NEW APPROPRIATIONS	P 908,516,000			P 908,516,000

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Nine Hundred Eight Million Five Hundred Sixteen Thousand Pesos (P908,516,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the Community Mortgage Program-the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

The SHFC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of beneficiaries. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the SHFC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROJECTS			
Locally-Funded Projects			
Buildings and Other Structures	P 908,516,000		P 908,516,000
Housing	908,516,000		908,516,000
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	908,516,000		908,516,000
Sub-total, Locally-Funded Project(s)	908,516,000		908,516,000
Total Project(s)	908,516,000		908,516,000
TOTAL NEW APPROPRIATIONS	P 908,516,000		P 908,516,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	908,516
Total Maintenance and Other Operating Expenses	908,516
Total Current Operating Expenditures	908,516
Total Programs/Locally-Funded Project(s)	908,516
TOTAL NEW APPROPRIATIONS	908,516

=====

K.14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 42,030,000
=====

New Appropriations, by Program/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	42,030,000		P 42,030,000
		-----		-----
Total, Programs		42,030,000		42,030,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	42,030,000		P 42,030,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	42,030,000		P 42,030,000
		-----		-----
Sub-total, General Administration and Support		42,030,000		42,030,000
		-----		-----
Total Programs and Activities		42,030,000		42,030,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	42,030,000		P 42,030,000
		=====		=====

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 42,030

Total Maintenance and Other Operating Expenses	42,030
Total Current Operating Expenditures	42,030
Total Programs/Locally-Funded Project(s)	42,030
TOTAL NEW APPROPRIATIONS	42,030

K.15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 2,029,108,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations		P 2,029,108,000		P 2,029,108,000
Total, Programs		2,029,108,000		2,029,108,000
TOTAL NEW APPROPRIATIONS		P 2,029,108,000		P 2,029,108,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Support to Operations				
Support to Operations		P 2,029,108,000		P 2,029,108,000
Sub-total, Support to Operations		2,029,108,000		2,029,108,000
Total Programs and Activities		2,029,108,000		2,029,108,000
TOTAL NEW APPROPRIATIONS		P 2,029,108,000		P 2,029,108,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,029,108
Total Maintenance and Other Operating Expenses	2,029,108
Total Current Operating Expenditures	2,029,108
Total Programs/Locally-Funded Project(s)	2,029,108
TOTAL NEW APPROPRIATIONS	2,029,108

K.16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 146,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 50,000,000			P 50,000,000
Operations			96,000,000	96,000,000
MFO 1: ECOZONE DEVELOPMENT			96,000,000	96,000,000
Total, Programs		50,000,000	96,000,000	146,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000	P 96,000,000	P 146,000,000	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2016

PROGRAMS

General Administration and Support				
General Management and Supervision	P	50,000,000	P 50,000,000	
Sub-total, General Administration and Support		50,000,000	50,000,000	
Operations				
NFO 1: ECOZONE DEVELOPMENT		96,000,000	96,000,000	
Sub-total, Operations		96,000,000	96,000,000	
Total Programs and Activities		50,000,000	96,000,000	146,000,000
TOTAL NEW APPROPRIATIONS	P	50,000,000	P 96,000,000	P 146,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,000
Total Maintenance and Other Operating Expenses			50,000
Total Current Operating Expenditures			50,000
Capital Outlays			
Investment Outlay			96,000
Total Capital Outlays			96,000
Total Programs/Locally-Funded Project(s)			146,000
TOTAL NEW APPROPRIATIONS			146,000

L. BSGC - OTHERS**New Appropriations, by Purpose**

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

TOTAL NEW APPROPRIATIONS

P 28,606,000

P 28,606,000

=====

=====

Special Provision(s)

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances and other benefits by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999 and Memorandum Order No. 20, s. 2001. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws and guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, shall prepare their FY 2016 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 25 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. **Tobacco Fund.** The amount of Six Hundred Thirty Six Million Five Hundred Thousand Pesos (P636,500,000) appropriated herein shall be used by the National Tobacco Administration (NTA) for MOOE and Capital Outlay sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No. 4155.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NTA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of the NTA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NTA website.

7. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

8. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports,

pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

New Appropriations, by Purpose

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
		-----		-----
Sub-Total, BSGC-Others		28,606,000		28,606,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000
		-----		-----

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	P	28,606		-----
Total Maintenance and Other Operating Expenses				28,606

TOTAL NEW APPROPRIATIONS	P			28,606

**GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

A. DEPARTMENT OF AGRICULTURE		
A.1. National Dairy Authority	P 190,472,000	P 190,472,000
A.2. Philippine Crop Insurance Corporation	1,600,000,000	1,600,000,000
A.3. Philippine Fisheries Development Authority	288,627,000	288,627,000
A.4. Philippine Rice Research Institute	518,000,000	518,000,000
A.5. Sugar Regulatory Administration	1,798,305,000	1,798,305,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF AGRICULTURE	4,395,404,000	4,395,404,000
	<hr/>	<hr/>
B. DEPARTMENT OF ENERGY		
B.1. National Electrification Administration	2,476,984,000	2,476,984,000
B.2. National Power Corporation	2,063,341,000	2,063,341,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF ENERGY	4,540,325,000	4,540,325,000
	<hr/>	<hr/>
C. DEPARTMENT OF FINANCE		
C.1. Land Bank of the Philippines	3,029,000,000	3,029,000,000
C.2. Development Bank of the Philippines	5,000,000,000	5,000,000,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF FINANCE	8,029,000,000	8,029,000,000
	<hr/>	<hr/>
D. DEPARTMENT OF HEALTH		
D.1. Lung Center of the Philippines	202,144,000	202,144,000
D.2. National Kidney and Transplant Institute	565,071,000	565,071,000
D.3. Philippine Children's Medical Center	927,323,000	927,323,000
D.4. Philippine Heart Center	719,147,000	719,147,000
D.5. Philippine Institute of Traditional and Alternative Health Care	55,646,000	55,646,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF HEALTH	2,469,331,000	2,469,331,000
	<hr/>	<hr/>
E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		
E.1. Local Water Utilities Administration	1,394,547,000	1,394,547,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,394,547,000	1,394,547,000
	<hr/>	<hr/>
F. DEPARTMENT OF TOURISM		
F.1. Tourism Promotions Board	500,000,000	500,000,000
	<hr/>	<hr/>
Sub Total, DEPARTMENT OF TOURISM	500,000,000	500,000,000
	<hr/>	<hr/>
G. DEPARTMENT OF TRADE AND INDUSTRY		
G.1. Aurora Pacific Economic Zone and Freeport Authority	40,000,000	40,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

G.2. Center for International Trade Expositions and Missions	195,000,000		195,000,000
G.3. Philippine Economic Zone Authority	2,105,959,000		2,105,959,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY	2,340,959,000		2,340,959,000
H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS			
H.1. Light Rail Transit Authority	922,764,000		922,764,000
H.2. Philippine National Railways	1,820,122,000		1,820,122,000
Sub Total, DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	2,742,886,000		2,742,886,000
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	73,672,000		73,672,000
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	73,672,000		73,672,000
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	100,000,000	708,939,000	808,939,000
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	100,000,000	708,939,000	808,939,000
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		125,000,000	125,000,000
K.2. Bases Conversion and Development Authority	1,703,814,000		1,703,814,000
K.3. Credit Information Corporation	69,000,000		69,000,000
K.4. Cultural Center of the Philippines	556,500,000		556,500,000
K.5. Development Academy of the Philippines	276,023,000		276,023,000
K.6. National Food Authority	4,250,000,000		4,250,000,000
K.7. National Home Mortgage Finance Corporation	1,000,000,000		1,000,000,000
K.8. National Housing Authority	30,478,220,000		30,478,220,000
K.9. National Irrigation Administration	32,743,184,000		32,743,184,000
K.10. Philippine Center for Economic Development	28,169,000		28,169,000
K.11. Philippine Coconut Authority	1,272,887,000		1,272,887,000
K.12. Philippine Postal Corporation	501,000,000		501,000,000
K.13. Social Housing Finance Corporation	908,516,000		908,516,000
K.14. Southern Philippines Development Authority	42,030,000		42,030,000
K.15. Subic Bay Metropolitan Authority	2,029,108,000		2,029,108,000
K.16. Zamboanga City Special Economic Zone Authority	50,000,000	96,000,000	146,000,000
Sub Total, OTHER EXECUTIVE OFFICES	75,908,451,000	221,000,000	76,129,451,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P94,494,181,000	P 8,958,939,000	P103,453,120,000